

FINANCIAL REPORT 2009 PROJECT MIKITA

PROJECT MIKITA 2009	EUR	EUR
	CREDIT	DEBIT
Oxfam	3,426.00	
Voeten in de aarde	2,100.00	
9 women Trainings VETA Dar es salaam		1,163.00
Bank charges international		35,50
SAMPLES		450.00
Tanzania Coordinator		100.00
Bank charges international		35,50
Post charges for samples		64,50
Bank charges international		35,50
Total	5,526.00	1,884.00
Remaining Balance	3,642.00	
This part has been covered by Green Waters team:		
PROJECT MIKITA 2009	Expenses in Eur	
1. Phone bills Netherlands	720.00	
2. Internet & transport Tanzania	360.00	
3. Other running costs	570.00	
Total:	1,650.00	

2009 Prices - VETA vocational training colleges

Tabora region	Course	Duration	Charges per person (Tshs.)	Phase
1	Entrepreneurship	2 Week	122,750	I
2	Tie & die making	2 Weeks	70,000	I
3	Embroidery	2 Weeks	106,670	II
4	Men's wear	4 Weeks	120,000	III
5	Decorations	2 Weeks	400,000	III

Dar -es- salaam region	Course	Duration	Charges per person (Tshs.)	Phase
1	Entrepreneurship	1 Week	50,000	I
2	Tie & dye making	2 Weeks	60,000	I
3	Embroidery	2 Weeks	100,000	II
4	Men's wear	4 Weeks	120,000	III
5	Making accessories	2 Weeks	25,000	III
6	Field visit	1 Week	20,000	II

2009 course fees overview September – December

The charges for 9 women						
s/n	Course	Duration	Charges per woman	Phase	Total in Tshs	Number of women
1	Entrepreneurship	1 Week	50,000	I	480,000	8
2	Tie & Dye Making	2 Weeks	60,000	I	480,000	8
3	Embroidery	2 Weeks	100,000	II	500,000	5
4	Men's wear	4 Weeks	120,000	III	360,000	3
5	Making accessories	2 Weeks	25,000	III	225,000	9
6	Field visit	1 Week	25,000	II	180,000	9
					2,145,000	

Forecast for 2010 Trainings Tabora Region

The remaining Balance: EUR 3,642																															
15 Women training in Tabora - Tanzania 2010		in Tshs	in Eur	Total in Eur																											
Courses 2010	Duration	Charges p/p	Charges p/p	Trainings 15 women 2010																											
Entrepreneurship	2 weeks	122,750	64	960																											
Tie & die making	3 weeks	70,000	36	540																											
Embroidery	4 weeks	106,670	55	825																											
Decorations	5 weeks	400,000	208	3,120																											
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