

## FINANCIAL REPORT 2009 PROJECT W.I.F.E.S

Financial Report for NRC	Comments:	CR	DB
Grant received:		500	
1. Recycling handbags/hats workshop	Denise Kruithof		280
2. Creating Jewellery from scrap workshop	Organisation Scrap XL		101
3. Glass jars recycling	Miranda van denzel		100
Remaining balance in Eur:		<b>18</b>	

ITEMS	number of workshops	Costs per workshop	*2 costs
Training costs details 2010:	2010	Eur amounts	Eur Amounts
AVAILABLE WORKSHOPS 2010			
1. Creative paper recycling	2	250	500
2. Creative industrial scrap materials recycling	2	250	500
3. Creative clothes recycling incl. Zippers, buttons	2	250	500
4. Creative handbags recycling	2	250	500
5. Creative glassware and ceramics recycling	2	250	500
6. Creative wine corks recycling	2	250	500
7. Awareness workshops	2	250	500
8. Creative boxes recycling	2	250	500
9. Creative hats recycling	2	250	500
10. Creative candles recycling	2	250	500
Requested amount for training costs for the year 2010			5,000
			<b>Eur</b>
Project development and responsibilities for Green Waters 2010:			Labour costs
1. Creating awareness and project promotion - see campaign 2010 (www.green-waters.org)			
2. Meeting and understanding the unique needs of target groups			
3. Researching and approving the artists workshops for specific target groups			
4. Co-ordinating workshops agenda with target groups and artists			
5. Input on workshop development for the different target groups			
6. Developing the next stage of the project W.I.F.E.S			
7. Promoting Project W.I.F.E.S to attract more people			
8. Sustainability and ensuring the vision of the project is met.			
9. Evaluating results by doing a survey to be filled by target groups			
10. Reporting to sponsors			
Costs for 12 Months, (1.200 Eur per month)			14,400 eur

			Eur
Project Promotion details:			Fixed costs
2. Promotional events including materials			
ii. Recycling event to promote the project			3,500
*** Costs include Catering & Entertainment			
			3,500
Total project costs for the year 2010 in Eur			
22,900 Eur			TOTAL:
Estimated number of trained individuals are 500			22,900 Eur